

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 25, 2002

COUNTY FISCAL LETTER (CFL) NO. 02/03-06

TO: ALL COUNTY FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FOSTER CARE EDUCATION PROJECT COORDINATORS
ALL COUNTY FOSTER CARE SUPERVISORS
THE CHANCELLOR'S OFFICE OF CALIFORNIA COMMUNITY COLLEGES
THE CALIFORNIA COMMUNITY COLLEGES FOUNDATION
THE FOSTER CARE EDUCATION COORDINATORS OF THE CALIFORNIA
COMMUNITY COLLEGES
CALIFORNIA DEPARTMENT OF SOCIAL SERVICES COMMUNITY CARE
LICENSING COUNTY LIAISONS
CALIFORNIA STATE FOSTER PARENT ASSOCIATION
COUNTY AB 2129 PROJECT COORDINATORS
CALIFORNIA STATE CARE PROVIDERS ASSOCIATION
CALIFORNIA STATE OFFICE OF THE FOSTER CARE OMBUDSMAN

SUBJECT: FOSTER PARENT TRAINING AND RECRUITMENT PLANNING
ALLOCATION FOR FISCAL YEAR (FY) 2002/03

Contingent upon the approval of the State Budget, the amounts identified on the enclosed attachment are your planning allocations for the Foster Parent Training and Recruitment Program. It is anticipated that a total of \$3,598,000 in federal and state funds will be made available upon approval of the FY 2002/03 Budget Act.

For FY 2002/03, \$1,843,975 in the State General Fund (SGF) is anticipated for Foster Parent Training and Recruitment. A total of \$103,750 in SGF has been set aside from the allocation to fund statewide recruitment and training activities and \$34,143 in SGF has been set aside for the California State Foster Parent Conference Contract. The attached provides you with the planning allocation distribution of the remaining \$1,706,082 in SGF.

Training funds were allocated based on the average monthly number of children placed in out-of-home care, excluding group homes, foster family agencies, and probation. Recruitment funds were allocated based on the average monthly number of children in out-of-home placements, excluding probation. These average monthly figures were based on data from Child Welfare Services Case Management System as reported by counties for the period of June 2001 through March 2002. The funds were adjusted to ensure a

\$2,000 SGF minimum allocation per county. Additionally, no county received less than they were allocated in FY 2001/02. There is no county match required for either training or recruitment activities and both are eligible for matching federal Title IV-E funds.

Fiscal Claiming Instructions

Prior to FY 2001/02, in order to claim program funds, all counties were to have submitted a Foster Parent Training and Recruitment Plan. In an effort to provide more flexibility to counties, the California Department of Social Services (CDSS) no longer required county plans as of FY 2001/02. Instead of an annual county plan, counties are to submit an annual report at the end of each fiscal year outlining certain program accomplishments achieved during the fiscal year. Please reference All County Letter No. 01-34, dated June 14, 2001 for further information.

These funds shall only be used to enhance or expand existing programs, or for the development of new programs, and cannot be used to supplant existing programs. The costs for Foster Parent Training and Recruitment are funded with state and federal funds where costs are Title IV-E eligible. The State share of cost for these expenditures is charged against the county's allocation. Costs reported on the County Expense Claim are charged to the allocation as follows:

Program Code	Program Identifier Number	Description
504		AB 2129 Foster Parent Training (75% Fed / 25% SGF)
505		AB 2129 Foster Parent Training – Nonfederal – (100% SGF)
506		AB 2129 Foster Parent Recruitment (50% Fed / 50% SGF)
	506055	Contracted Administration
507		AB 2129 Foster Parent Recruitment – Nonfederal – (100% SGF)
508		State Use Only Code – Used by CDSS to shift costs claimed in excess of the combined State Training & Recruitment allocation to County share.

If you have any questions regarding the county plan or the use of these funds, please contact Vebra Switzer of the Child and Youth Permanency Branch, Recruitment Network Development Unit at (916) 323-0592. Questions on claiming or allocations/controls may be directed as follows:

PROGRAM:	Foster Care Support Services Bureau	(916) 445-0813
ALLOCATIONS:	County Financial Analysis Bureau	(916) 657-3806
CLAIMING:	Fiscal Policy Bureau	(916) 657-3440

ORIGINAL SIGNED BY EVA LOPEZ FOR DOUGLAS PARK

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment

c. CWDA

FOSTER PARENT TRAINING AND RECRUITMENT
FY 2002/03 STATE GENERAL FUND PLANNING ALLOCATION

County	Total
ALAMEDA	\$63,244
ALPINE	\$2,000
AMADOR	\$2,000
BUTTE	\$8,953
CALAVERAS	\$2,000
COLUSA	\$2,000
CONTRA COSTA	\$78,794
DEL NORTE	\$2,545
EL DORADO	\$2,995
FRESNO	\$60,037
GLENN	\$2,000
HUMBOLDT	\$20,541
IMPERIAL	\$5,897
INYO	\$2,328
KERN	\$39,154
KINGS	\$4,807
LAKE	\$2,395
LASSEN	\$2,000
LOS ANGELES	\$573,824
MADERA	\$3,626
MARIN	\$2,592
MARIPOSA	\$2,000
MENDOCINO	\$8,856
MERCED	\$6,567
MODOC	\$2,000
MONO	\$2,000
MONTEREY	\$5,843
NAPA	\$2,537
NEVADA	\$2,000
ORANGE	\$56,587
PLACER	\$19,265
PLUMAS	\$2,000
RIVERSIDE	\$68,981
SACRAMENTO	\$81,863
SAN BENITO	\$2,000
SAN BERNARDINO	\$83,411
SAN DIEGO	\$131,384
SAN FRANCISCO	\$60,874
SAN JOAQUIN	\$36,664
SAN LUIS OBISPO	\$7,057
SAN MATEO	\$7,680
SANTA BARBARA	\$5,935
SANTA CLARA	\$39,559
SANTA CRUZ	\$5,072
SHASTA	\$8,522
SIERRA	\$2,000
SISKIYOU	\$2,291
SOLANO	\$11,636
SONOMA	\$95,300
STANISLAUS	\$10,347
SUTTER	\$3,702
TEHAMA	\$3,126
TRINITY	\$2,140
TULARE	\$19,079
TUOLUMNE	\$2,225
VENTURA	\$10,957
YOLO	\$6,274
YUBA	\$4,616
TOTAL	\$1,706,082